

DAKSHINA BHARAT HINDI PRACHAR SABHA (KARNATAKA), DHARWAD
RAJIV GANDHI COLLEGE OF EDUCATION, DHARWAD

Income & Expenditure Account for the year ending 31.03.2019

Expenditure		Amount (Rs)	Income	Amount (Rs)
To	Expenses		By	
	Salary to staff	31,82,618.00	B.Ed-I fees (2018-20)	
	Salary to temporary staff	80,000.00	Tuition fees	22,50,000.00
	Bank charges	4,932.20	Other fees	3,75,000.00
	Building Maintenance	27,249.00	B.Ed-II fees (2017-19)	
	Computer expenses	9,643.00	Tuition fees	26,25,000.00
	Electrical repairs & maintenance	3,180.00	Other fees	5,00,000.00
	Electricity charges	48,981.00		
	Function & Meetings	26,744.00	By Central Sabha fees	
	Hostel Expenses	20,970.00	Admission form fees	50,000.00
	Library & Reading Room	6,445.00	Backlog fees	5,100.00
	Management contribution to ESI	47,467.00	Certificate fees	2,66,853.00
	Management contribution to PF	2,26,653.00	Choot fees	42,000.00
	Miscellaneous expenses	21,043.00	B.Ed-I Exam fees	2,10,000.00
	Pooja Expenses	5,870.00	B.Ed-II Exam fees	2,07,410.00
	Postage & Courier	27,991.00	Centenary Fund	1,00,000.00
	Printing & Stationery	83,343.00		
	Reception to guest	1,085.00	By Other Collections	
	Teaching Practice Expenses	59,000.00	Bank interest	8,428.00
	Telephone charges	11,014.00	Miscellaneous receipts	5.20
	Travelling & Conveyance	60,249.00	Interest on FD	74,745.00
	Website renewal charges (17-19)	12,792.00		
To	Fees Remitted to Central Sabha			
	Admission form fees	50,000.00		
	Affiliation fees	2,00,000.00		
	Backlog fees	5,100.00		
	Centenary Fund	1,00,000.00		
	Certificate fees	2,72,250.00		
	Choot fees	57,000.00		
	B.Ed-I Exam fees	2,10,000.00		
	B.Ed-II Exam fees	2,05,800.00		
To	Depreciation on assets	7,03,599.00		
To	Excess of income over expenditure	9,43,523.00		
	Total	67,14,541.20	Total	67,14,541.20

CERTIFICATE

Certify that, we have audited the accounts of the DBHP Sabha's Rajiv Gandhi College Education, Dharwad with reference to the books of accounts maintained & produced for our verification. We have obtained the necessary information & explanation in this behalf & the said Income & Expenditure Account for the year ending 31.3.2019 gives true & fair view of the said college.

Place : Dharwad
Date : 25/09/2019



For NAGARAJ & CO
Chartered Accountants

Principal
Rajiv Gandhi College of Education
D.B.H.P. Sabha, D.C. Compound
DHARWAD-580 001.